

TWENTY POINT PROGRAMME FOR THE MONTH OF FEBRUARY/2013

| Point No. | Item No. and Name | Parameters/Indicators/Schemes to be monitored | UNIT | TARGETS | | Achievement | | Reason for shortfall | | |
|--|---|---|----------------------------------|-------------------|---------------------------------|------------------|------------|----------------------|-----|--|
| | | | | Annual 2012-13 | For period under report 2012-13 | During the Month | Cumulative | | | |
| 1. | 1. Employment Generation under the National Rural Employment Guarantee Act. | (i) No. of job cards issued | Number | NIL | NIL | 280 | 129090 | | | |
| | | | (ii) Employments generated | Lakh no. | NIL | NIL | 97751 | 296305 | | |
| | | | (iii) Wages given in cash & Kind | Rs. In lakh | NIL | NIL | 132.94 | 405.03 | | |
| | | 2. SGSY(Swarnajayanti gram swarozgar yojana) | Individual swarozgaries Assisted | i. total | Number | | | | | |
| | | | | ii. SC | | NIL | NIL | 9 | 9 | |
| | | | | iii. ST | | NIL | NIL | 2 | 2 | |
| | | | | iv. Women | | NIL | NIL | 5 | 5 | |
| | | | | v. Disable person | | NIL | NIL | 4 | 4 | |
| | | 3. S.H.G | SHGs under -SGSY | | Number | NIL | NIL | NIL | NIL | |
| | | | | - SHGs formed | | NIL | NIL | 19 | 19 | |
| - SHGs to whom income generating activities provided | | | | NIL | NIL | 40 | 40 | | | |

| | | | |
|--|--|---|--|
| 2. | KISAN MITRA (Support to Farmers) | | |
| 4. Distribution of waste land to the Landless. (Since 2001 to 2010) | | | |
| | | Land Distribution | |
| | | i Total | |
| | | Hectare | |
| | | ii SC | |
| | | Hectare | |
| | | iii ST | |
| | | Hectare | |
| | | iv Others | |
| | | Hectare | |
| 3. | Subke Liye Aawas (Housing for All) | | |
| 5. Rural Housing (IAY) | | i. Houses Constructed | |
| 6. EWS/LIG Houses in Urban Areas. | | Numbers | |
| | | House Constructed: | |
| | | i. Under Deptl. Programme | |
| | | Numbers | |
| | | ii. Under Other Programme | |
| | | Numbers | |
| 4.. | Shudh Peya Jal (Clean Drinking Water) | | |
| 7. Rural Areas | | | |
| - Accelerated Rural Water Supply Programme | | | |
| | | i. Habitation covered (NC and PC) | |
| | | Numbers | |
| | | ii. Slipped bac Habitations with water quality problems covered | |
| | | Numbers | |
| 5. | Jan Jan Ka Swasthya (Health for All) | | |
| 8.. Institutional Delivery | | Delivery in institutions | |
| | | Numbers | |
| | | - | |
| | | NIL | |
| | | - | |
| | | - | |

| | | | | | | | | | | | |
|----|--|---|--|--------------------------------------|-----------|--------|-------|-----|-----|----------------------------------|--|
| 6. | Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Pichhra Varg Kalyan (Welfare of SC/ST/Minorities & OBCs) | SC Families Assisted | | Numbers | | | | | | | |
| | | SC Families Assisted | | Numbers | | | | | | | |
| | | a) Under normal depl. schemes | | No | Nil | Nil | Nil | Nil | Nil | | |
| | | b) Under other dev. programme | | No | Nil | Nil | Nil | Nil | Nil | | |
| 7. | Bal Kalyan (Child Welfare) | 10.. Universalisation of ICDS Scheme | | ICDS Blocks Operational (Cumulative) | Number | 9 | 9 | 8 | - | | |
| | | i. Anganwadis Functional (Cumulative) | | Number | 2134 | 2134 | 1525 | - | | | |
| | | ii. Children Covered | | Number | Not fixed | 144991 | 98704 | - | | | |
| | | iii. Malnutrition Cases noticed | | Number | Not fixed | 1460 | 1259 | - | | | |
| 8. | Basti Sudhar (Improvement of Slums) | 12. Number of Urban Poor families under seven point charters viz land tenure, housing at affordable cost, water, sanitation, health, education and social security. | | Poor Families Assisted | Number | NIL | NIL | NIL | 373 | Work completed by Borpathar T.C. | |
| | | a) Under normal depl. scheme | | No | NIL | NIL | NIL | NIL | NIL | | |
| | | b) Under other dev. programme | | No | NIL | NIL | NIL | NIL | NIL | | |

| 9. Paryavaran Sanrakshan evam Van Vridhi (Environment Protection & Afforestation) | | | | | | | | | |
|---|---|-------------------------------|--|--------|--------|---------|-----|-----|-----|
| 13. Afforestation (a) Area Covered under Plantation on Public & Forest Land | (a) Area Covered under Plantation on Public & Forest Land | | | Number | NIL | NIL | NIL | NIL | NIL |
| | a) Under normal deptl. scheme | b) Under other dev. programme | (b) Number of seedlings planted on Public & Forest Land. | | | | | | |
| (b) Number of seedlings planted on Public & Forest Land. | (c) free distribution | | Number | | NIL | | | | |
| | a) Under normal deptl. scheme | No | No | NIL | | | | | |
| | b) Under other dev. programme | No | No | NIL | | | | | |
| 10. Grammeen Sadak (Rural Roads) | | | | | | | | | |
| 14. Rural Roads – PMGSY | Length of Road Constructed | KM | 750.778 | 3019 | 12.139 | 758.856 | | | |
| 15. Rajiv Gandhi Grammeen Vidyutikaran Yojana | Village Electrified | Number | 214.65 | - | 1290 | 14208 | | | |


Addl. Deputy Commissioner (Dev)
 Golaghat